



Agenda Item No. (11)

To: Finance-Auditing Committee/Committee of the Whole Meeting of March 21, 2024

From: Joseph M. Wire, Auditor-Controller
 Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR EIGHT MONTHS ENDING FEBRUARY 2024)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for eight months ending February 29, 2024, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of February 29, 2024.

Categories of Traffic	February 2024	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,172,489	95.5%
3+ axle vehicles	6,343	0.5%
Discount – Carpools	40,627	3.3%
Non-revenue	8,024	0.7%
Total Traffic	1,227,483	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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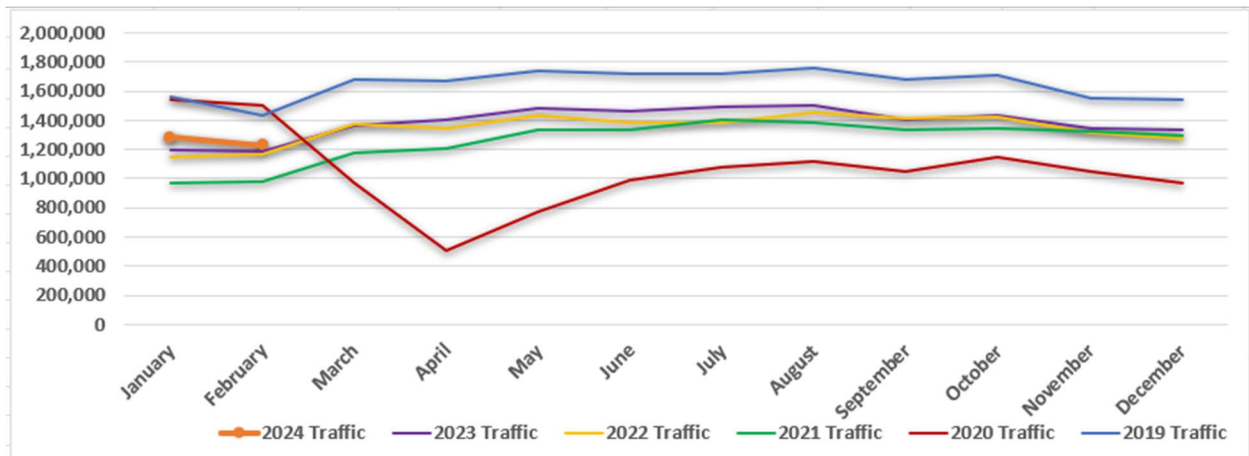
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	<u>Actual</u> FY22/23	<u>Adj. Budget</u> FY23/24	<u>Actual</u> FY23/24	<u>FY22/23 Actl</u> FY23/24 Actl	<u>FY23/24 Actl</u> FY23/24 Bdgt	<u>Actual</u> FY22/23	<u>Adj. Budget</u> FY23/24	<u>Actual</u> FY23/24	<u>FY22/23 Actl</u> FY23/24 Actl	<u>FY23/24 Actl</u> FY23/24 Bdgt		
BRIDGE	<u>TRAFFIC SOUTHBOUND</u>					<u>TOLL REVENUE</u>						
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$ 12,765,299	\$ 12,837,277	\$ 13,761,836	8%	7%
	September	1,409,294	1,419,864	1,407,496	0%	-1%	September	\$ 12,815,323	\$ 12,449,489	\$ 12,960,142	1%	4%
	October	1,419,700	1,430,348	1,434,537	1%	0%	October	\$ 12,238,069	\$ 12,535,876	\$ 13,712,363	12%	9%
	November	1,319,036	1,328,929	1,346,604	2%	1%	November	\$ 12,150,046	\$ 11,700,197	\$ 12,370,606	2%	6%
	December	1,274,482	1,299,041	1,333,723	5%	3%	December	\$ 11,353,053	\$ 11,453,923	\$ 12,164,171	7%	6%
	January	1,195,666	1,204,633	1,280,149	7%	6%	January	\$ 11,276,473	\$ 10,676,021	\$ 11,975,893	6%	12%
	February	1,187,067	1,215,970	1,227,483	3%	1%	February	\$ 10,753,353	\$ 10,769,432	\$ 11,168,480	4%	4%
	TOTAL	10,640,367	10,827,936	11,014,435	3.5%	1.7%	TOTAL	\$ 95,403,027	\$ 95,220,758	\$ 102,028,808	6.9%	7.1%
BUS	<u>RIDERSHIP</u>					<u>FARE REVENUE</u>						
	July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%
	August	121,184	123,343	135,400	12%	10%	August	\$ 681,813	\$ 685,993	\$ 720,714	6%	5%
	September	115,109	115,057	125,066	9%	9%	September	\$ 632,140	\$ 639,911	\$ 605,606	-4%	-5%
	October	115,324	118,581	128,021	11%	8%	October	\$ 635,300	\$ 659,511	\$ 736,581	16%	12%
	November	102,624	105,118	106,401	4%	1%	November	\$ 535,815	\$ 584,633	\$ 556,069	4%	-5%
	December	91,699	98,295	101,984	11%	4%	December	\$ 423,715	\$ 546,686	\$ 645,068	52%	18%
	January	97,628	108,046	113,382	16%	5%	January	\$ 308,069	\$ 600,918	\$ 595,284	93%	-1%
	February	97,499	99,667	108,371	11%	9%	February	\$ 737,502	\$ 554,315	\$ 576,609	-22%	4%
	TOTAL	850,160	882,367	939,118	10.5%	6.4%	TOTAL	\$ 4,560,678	\$ 4,907,445	\$ 5,149,825	12.9%	4.9%
FERRY	<u>RIDERSHIP</u>					<u>FARE REVENUE</u>						
	July	121,856	128,251	162,860	34%	27%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%
	August	123,908	130,411	156,925	27%	20%	August	\$ 1,148,306	\$ 1,248,030	\$ 1,494,473	30%	20%
	September	108,920	113,588	122,889	13%	8%	September	\$ 1,021,315	\$ 1,087,035	\$ 1,063,702	4%	-2%
	October	97,834	102,968	116,477	19%	13%	October	\$ 866,526	\$ 985,407	\$ 1,120,864	29%	14%
	November	76,211	80,211	93,507	23%	17%	November	\$ 683,265	\$ 767,615	\$ 833,348	22%	9%
	December	59,954	62,352	79,526	33%	28%	December	\$ 476,638	\$ 596,710	\$ 871,345	83%	46%
	January	56,560	58,822	83,547	48%	42%	January	\$ 386,702	\$ 562,930	\$ 707,016	83%	26%
	February	69,248	65,175	82,462	19%	27%	February	\$ 647,737	\$ 623,728	\$ 679,581	5%	9%
	TOTAL	714,491	741,778	898,193	25.7%	21.1%	TOTAL	\$ 6,447,720	\$ 7,098,817	\$ 8,362,282	29.7%	17.8%

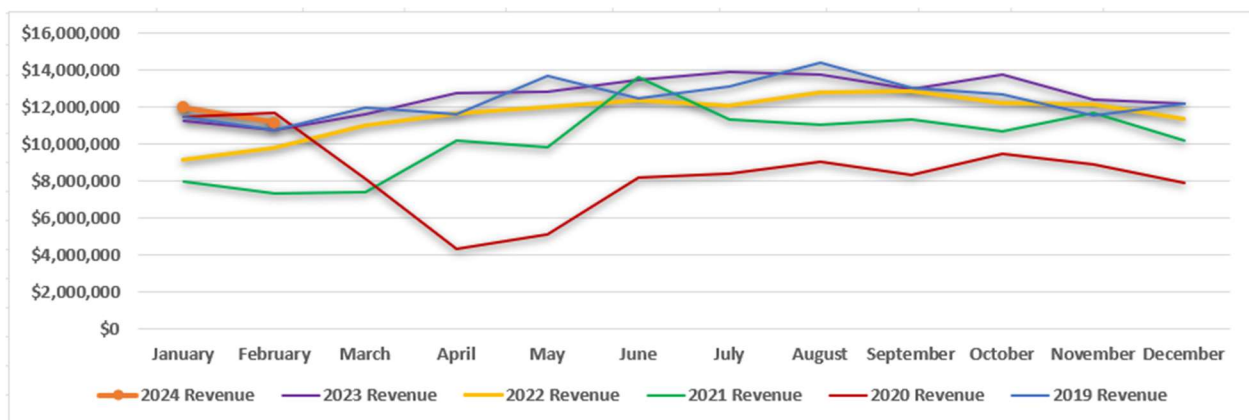
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Bridge:

Traffic

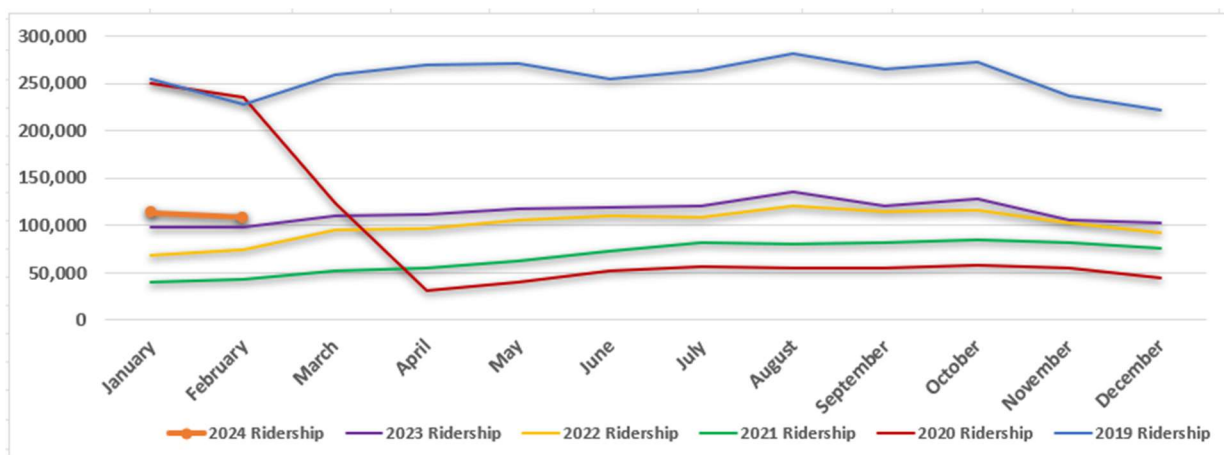


Revenue



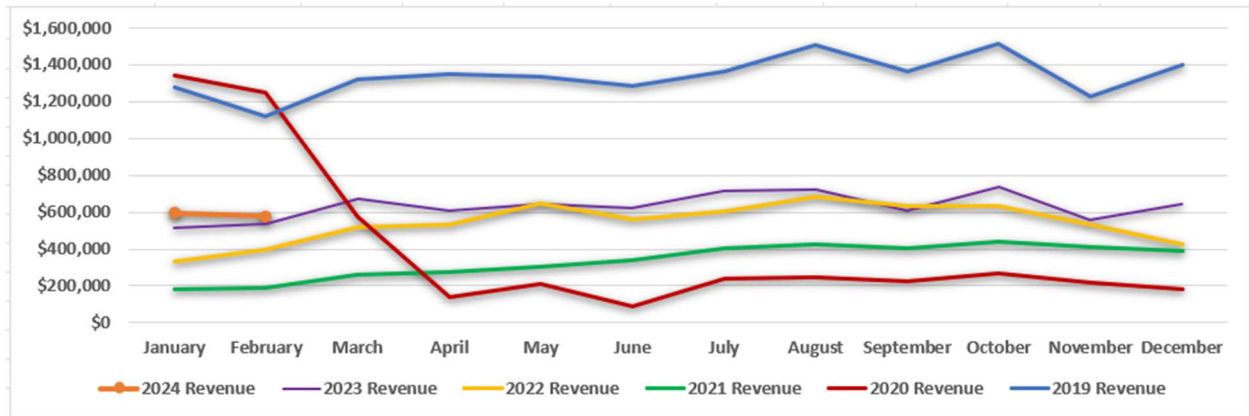
Bus:

Ridership



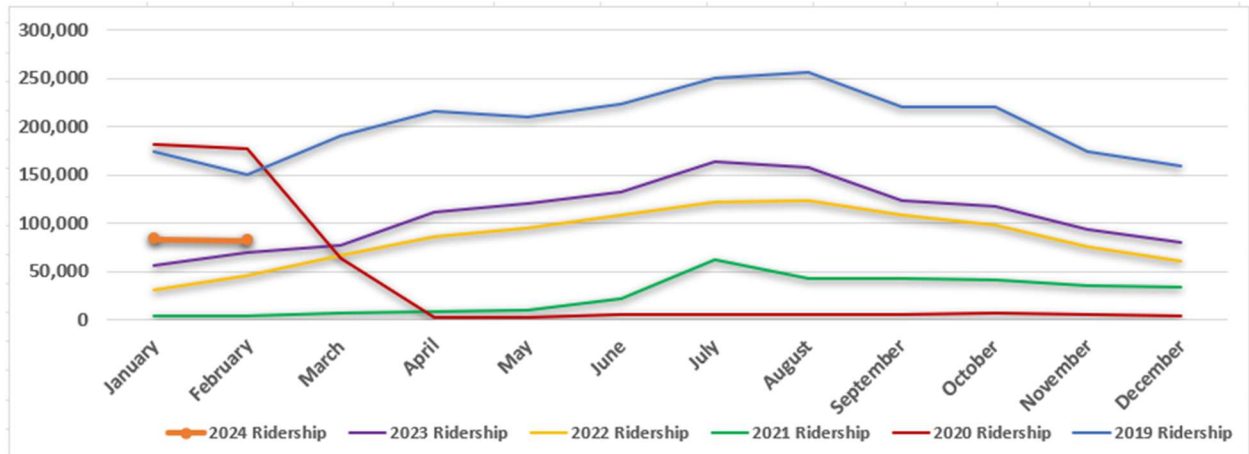
Bus:

Revenue

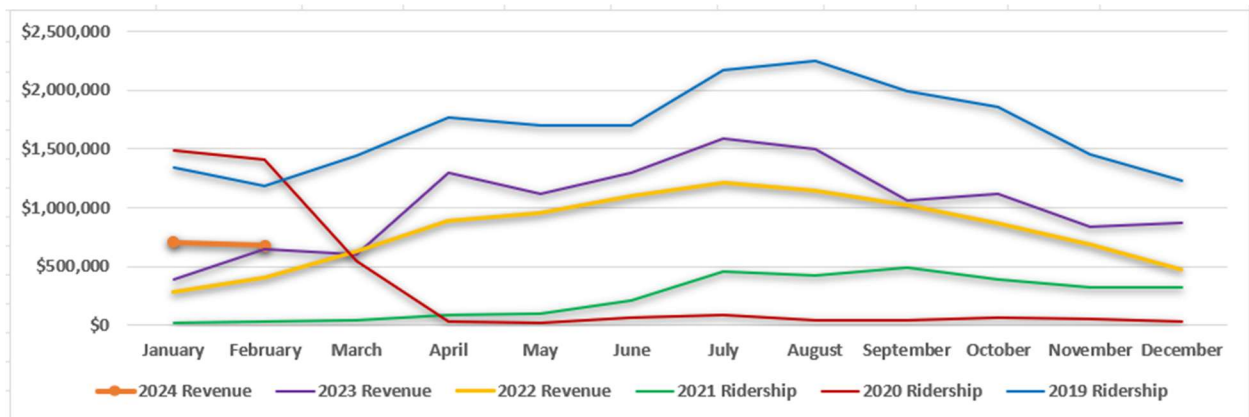


Ferry:

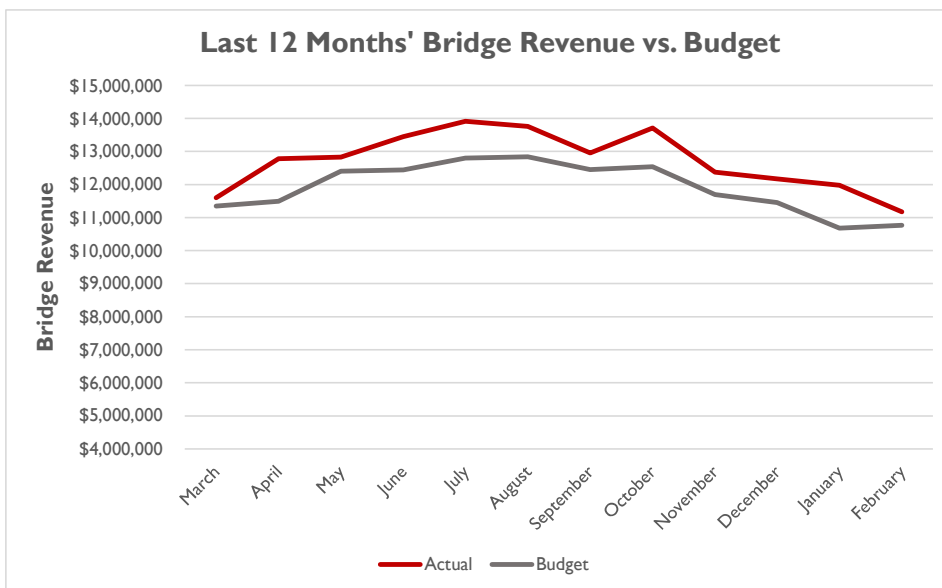
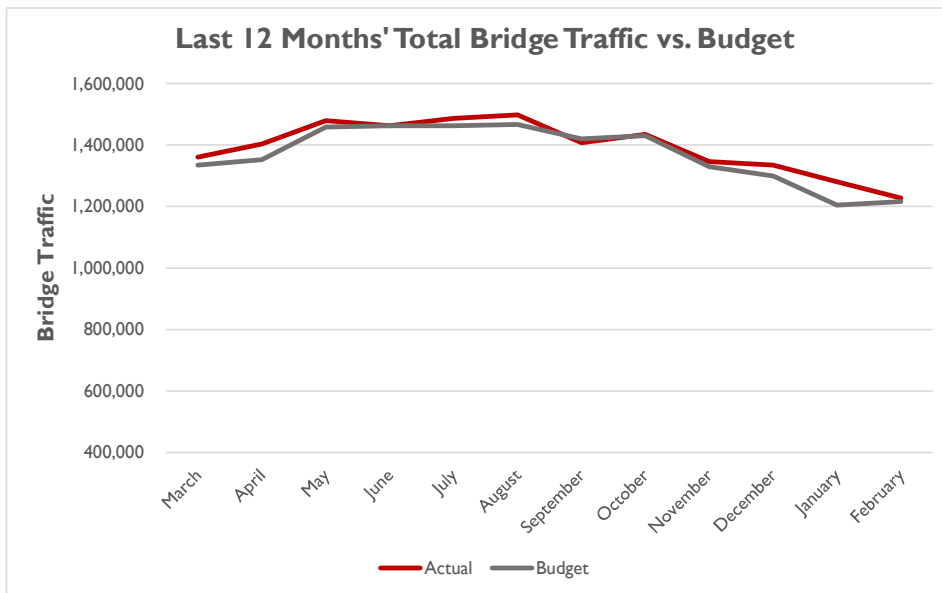
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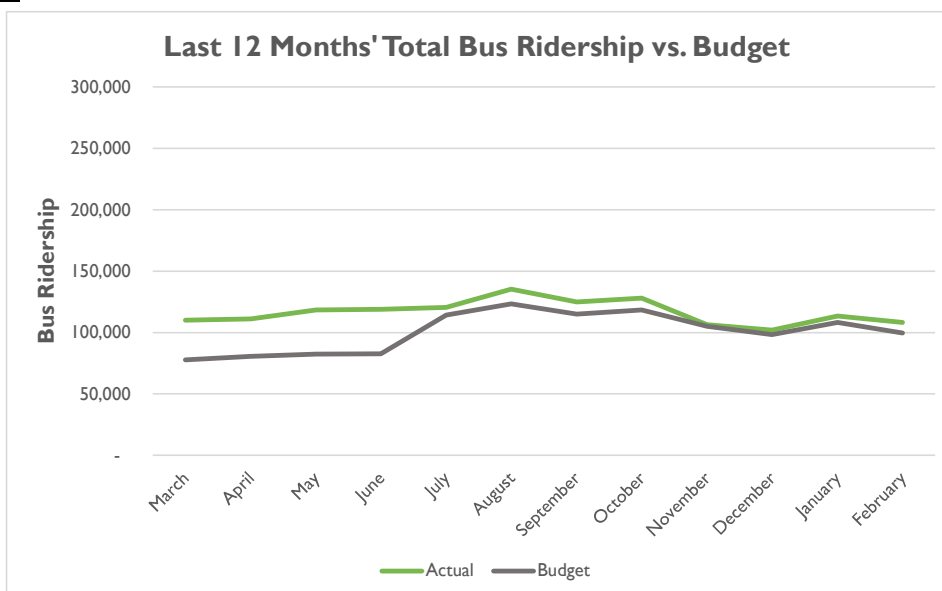
Revenue



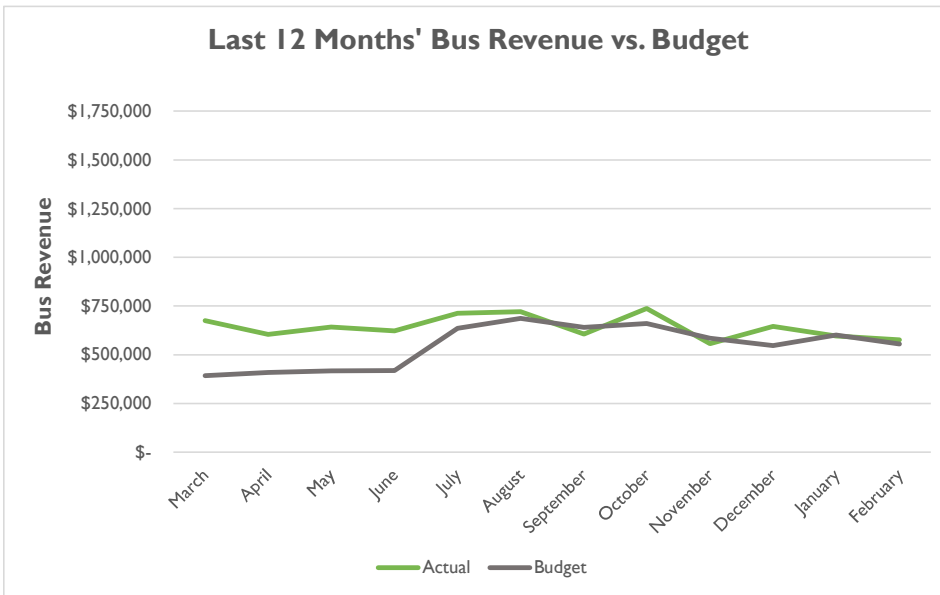
Bridge:



Bus:



Bus:



Ferry:

