



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of January 25, 2024

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FIVE AND
SIX MONTHS ENDING NOVEMBER 2023 AND DECEMBER 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the five months ending November 30, 2023 (Attachment A) and six months ending December 31, 2023 (Attachment B) for the Committee’s information.

The first schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period November 30, 2023.

Categories of Traffic	November 2023	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,286,318	95.5%
3+ axle vehicles	7,104	0.5%
Discount – Carpools	43,896	3.3%
Non-revenue	9,286	0.7%
Total Traffic	1,346,604	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

The second schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period December 31, 2023.

December 2023

Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,279,860	96.0%
3+ axle vehicles	6,103	0.4%
Discount – Carpools	39,558	3.0%
Non-revenue	8,202	0.6%
Total Traffic	1,333,723	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

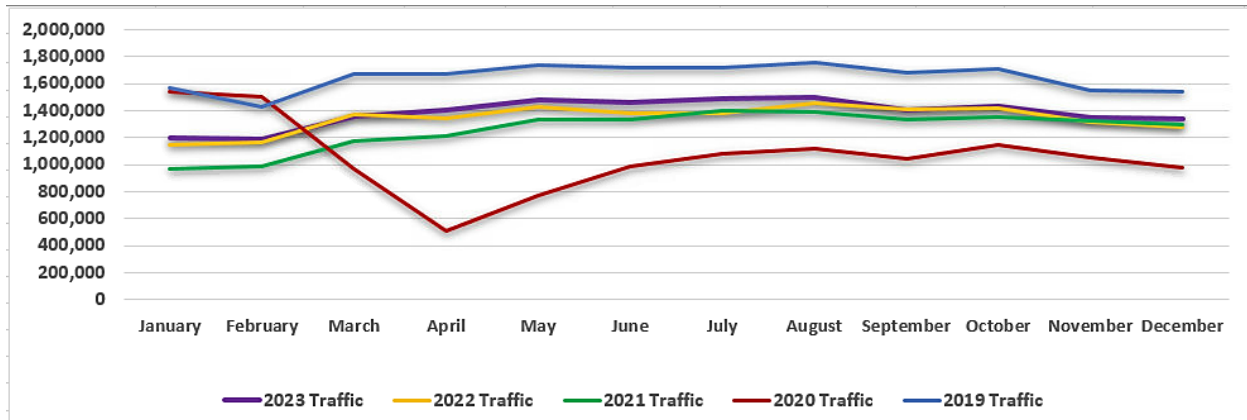
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Actl FY23/24 Bdgt			Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Actl FY23/24 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE							
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%		
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$ 12,765,299	\$ 12,837,277	\$ 13,761,836	8%	7%		
	September	1,409,294	1,419,864	1,407,496	0%	-1%	September	\$ 12,815,323	\$ 12,449,489	\$ 12,960,142	1%	4%		
	October	1,419,700	1,430,348	1,434,537	1%	0%	October	\$ 12,238,069	\$ 12,535,876	\$ 13,712,363	12%	9%		
	November	1,319,036	1,328,929	1,346,604	2%	1%	November	\$ 12,150,046	\$ 11,700,197	\$ 12,370,606	2%	6%		
	December	1,274,482	1,299,041	1,333,723	5%	3%	December	\$ 11,353,053	\$ 11,453,923	\$ 12,164,171	7%	6%		
	TOTAL	8,257,634	8,407,333	8,506,803	3.0%	1.2%	TOTAL	\$ 73,373,201	\$ 73,775,305	\$ 78,884,435	7.5%	6.9%		
	BUS	RIDERSHIP						FARE REVENUE						
		July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%	
August		121,184	123,343	135,400	12%	10%	August	\$ 681,813	\$ 685,993	\$ 720,714	6%	5%		
September		115,109	115,057	121,036	5%	5%	September	\$ 632,140	\$ 639,911	\$ 605,606	-4%	-5%		
October		115,324	118,581	128,021	11%	8%	October	\$ 635,300	\$ 659,511	\$ 736,581	16%	12%		
November		102,624	105,118	106,401	4%	1%	November	\$ 535,815	\$ 584,633	\$ 556,069	4%	-5%		
December		91,699	98,295	101,984	11%	4%	December	\$ 423,715	\$ 546,686	\$ 645,068	52%	18%		
TOTAL		655,033	674,654	713,335	8.9%	5.7%	TOTAL	\$ 3,515,107	\$ 3,752,212	\$ 3,977,932	13.2%	6.0%		
FERRY		RIDERSHIP						FARE REVENUE						
		July	121,856	128,251	162,860	34%	27%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%	
	August	123,908	130,411	156,925	27%	20%	August	\$ 1,148,306	\$ 1,248,030	\$ 1,494,473	30%	20%		
	September	108,920	113,588	122,889	13%	8%	September	\$ 1,021,315	\$ 1,087,035	\$ 1,063,702	4%	-2%		
	October	97,834	102,968	116,477	19%	13%	October	\$ 866,526	\$ 985,407	\$ 1,120,864	29%	14%		
	November	76,211	80,211	93,507	23%	17%	November	\$ 683,265	\$ 767,615	\$ 833,348	22%	9%		
	December	59,954	62,352	79,526	33%	28%	December	\$ 476,638	\$ 596,710	\$ 871,345	83%	46%		
	TOTAL	588,683	617,781	732,184	24.4%	18.5%	TOTAL	\$ 5,413,281	\$ 5,912,159	\$ 6,975,685	28.9%	18.0%		

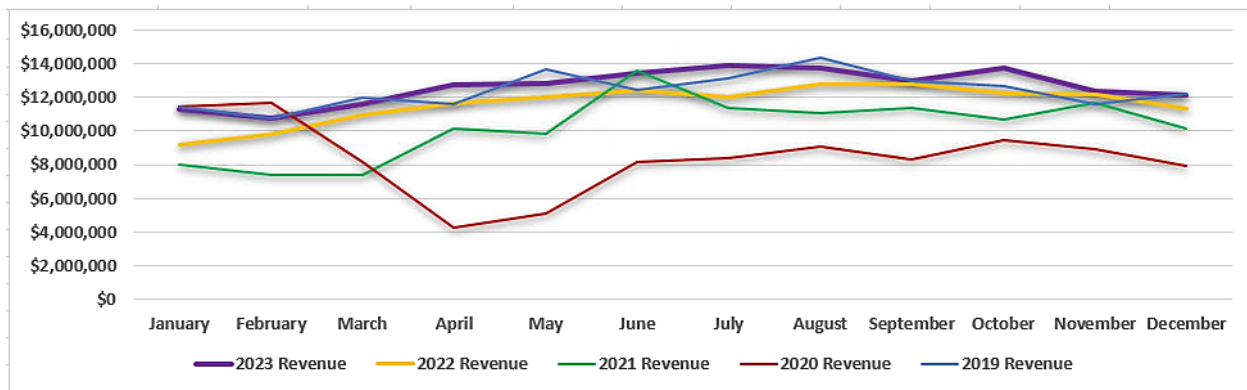
THIS PAGE INTENTIONALLY LEFT BLANK

Bridge:

Traffic

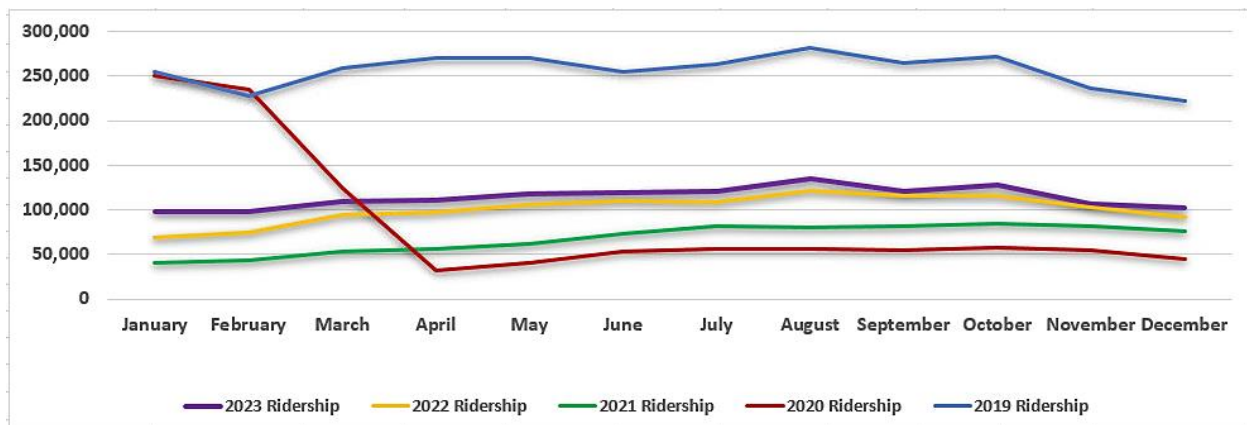


Revenue



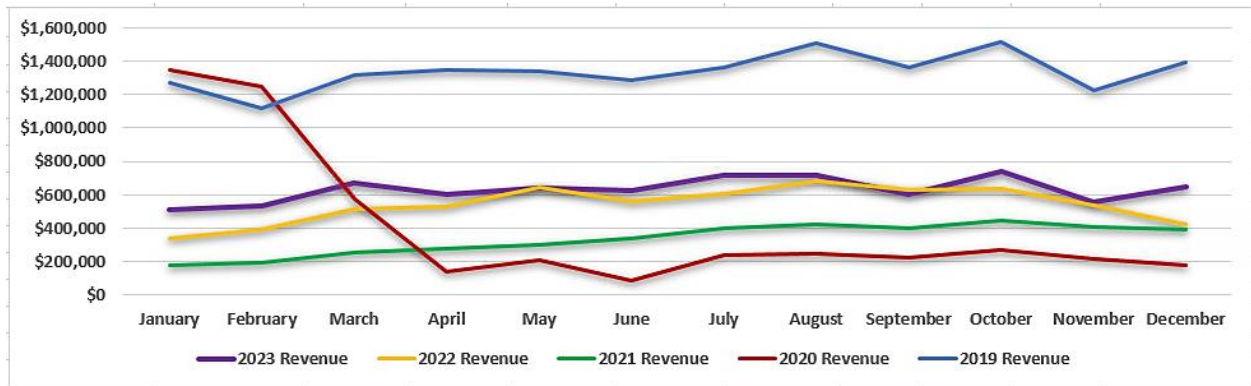
Bus:

Ridership



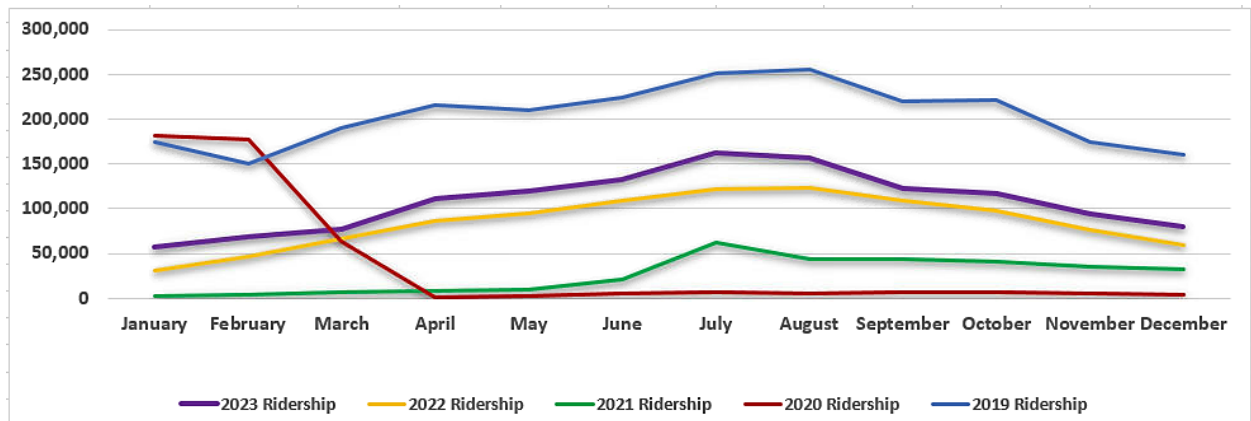
Bus:

Revenue

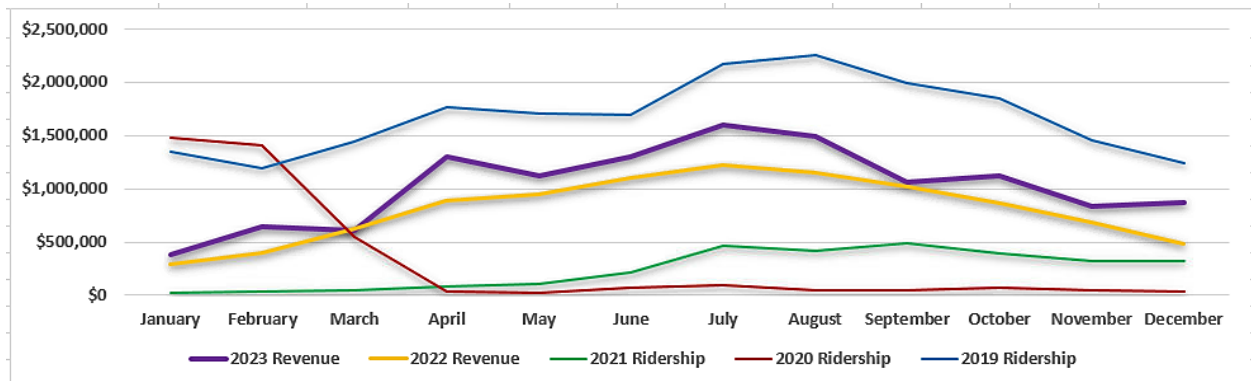


Ferry:

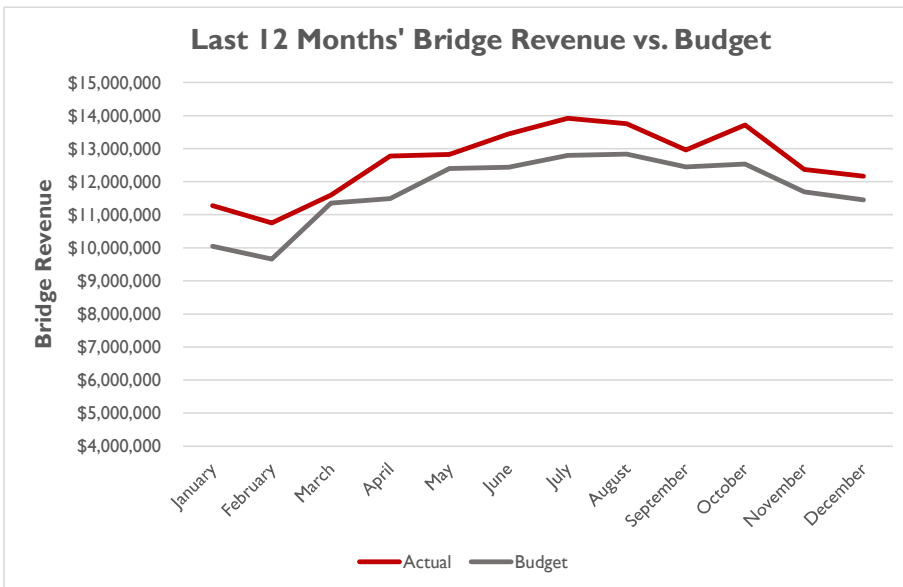
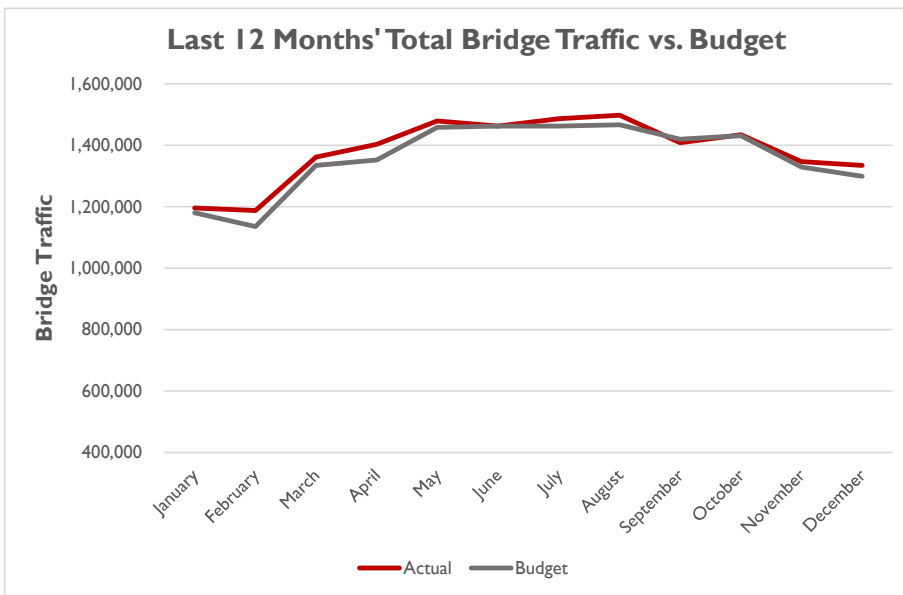
Ridership



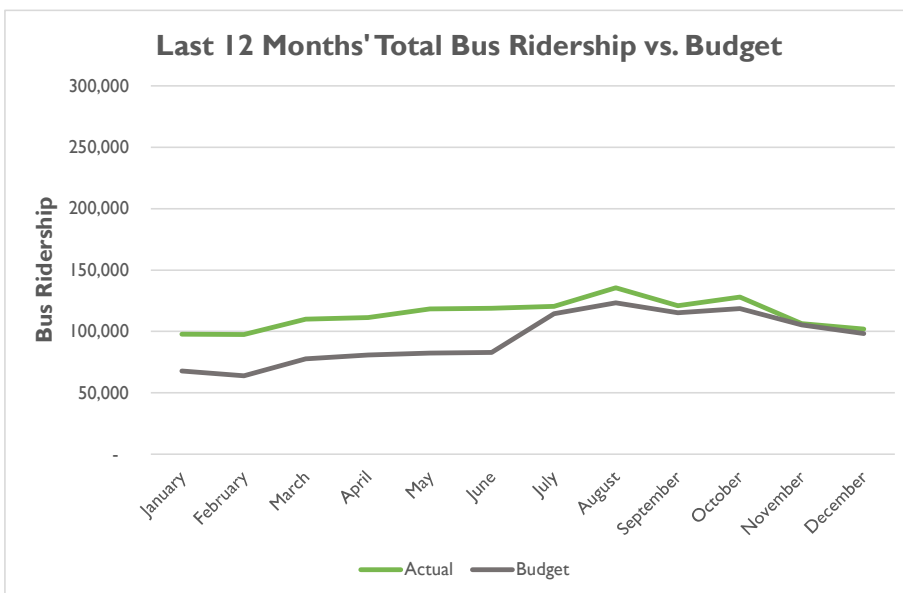
Revenue



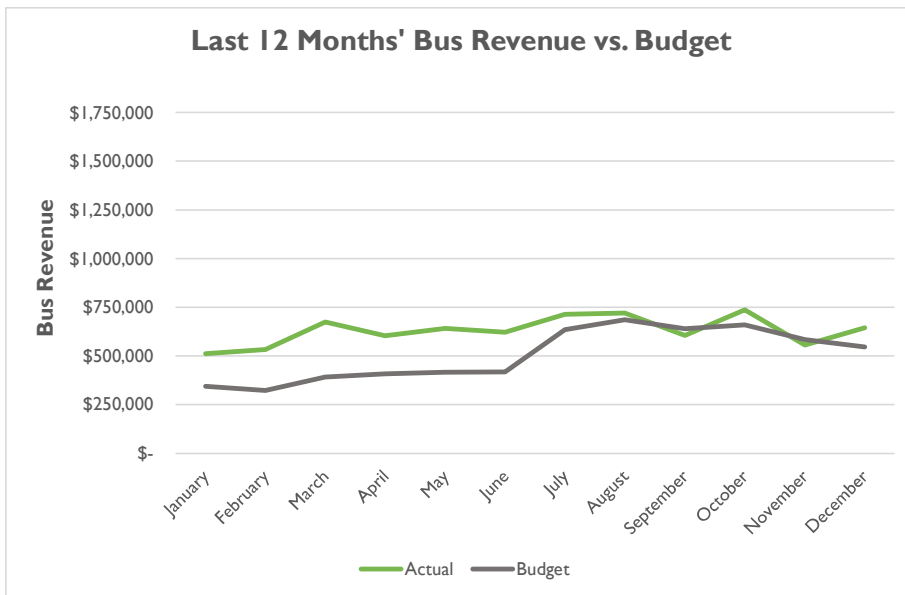
Bridge:



Bus:



Bus:



Ferry:

